

Proyek	Kavling	LB	LT	Keterangan	HPP	Mgt Pengawasan	Perlengkapan Kantor	Operasional Kantor	Operasional Proyek	Operasional Pemasaran	Biaya_Ops Proyek	Tot HPP + BOP	Hg_Minimal Penjualan	Laba Bersih Setelah_Pajak	% Laba
ALFATH RINJANI	C-15	58	77	RM 1 lantai 1 muka	440,992,764	8,266,661	610,626	13,408,340	2,248,123	26,536,606	51,070,356	492,063,120	598,000,000	105,936,880	17.72%
-	AA01	36	106	-	343,735,494	11,380,079	840,603	18,458,234	3,094,819	36,530,912	70,304,647	414,040,141	72,000,000	-342,040,141	-475.06%
-	AA01	36	106	-	343,735,494	11,380,079	840,603	18,458,234	3,094,819	36,530,912	70,304,647	414,040,141	72,000,000	-342,040,141	-475.06%
-	AA01	36	106	-	343,735,494	11,380,079	840,603	18,458,234	3,094,819	36,530,912	70,304,647	414,040,141	72,000,000	-342,040,141	-475.06%
-	AA01	36	106	-	343,735,494	11,380,079	840,603	18,458,234	3,094,819	36,530,912	70,304,647	414,040,141	72,000,000	-342,040,141	-475.06%
	COUNT = 50	SUM = 2,812	SUM = 3,995		SUM = 21,734,951,865	SUM = 428,900,141	SUM = 31,681,185	SUM = 695,666,470	SUM = 116,639,630	SUM = 1,376,801,830	SUM = 2,649,689,256	SUM = 24,384,641,121	SUM = 27,364,000,000	SUM = 2,979,358,879	AVG = -23.38